

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Albert Einstein Academies
Allocation:	200684

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	32500
2xxx	Classified Salaries	94606
3xxx	Benefits	33442
4xxx	Materials & Supplies	40136
5xxx	Services & Other Operating Expenses	

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

AEA plans to utilize the 2023-24 Prop 28 Arts and Music budget across both campuses in grades TK-8 through instruction, training, supplies and materials for instruction in: arts, music, dance, theatre, sculpture, craft arts, creative expression including graphic arts and design. Recommendations were collected from the AEA Music and Arts team

across both campuses in June and September of 2023. New staff were hired for the 2023-24 school year, including increasing hours to existing staff to support instruction in Arts and Music.

Prop 28 Arts and Music 2023-24 Annual Report:

STAFFING 2023-24:

Art Aide hired in the 2023-24 school year to support the AEACES campus (TK-5).

Existing Music Teacher Assistant increased hours to support the music program at both sites teaching Beginning Music and Strings (TK-8).

Existing Music Teacher increased hours to support additional after school instructional music offerings such as Beginning Music and Jazz Band (TK-8).

Additional after school staff hours were added to offer instruction in Art, Beginning Band, Jazz Band, Strings, Dance, Ceramics, Graphic Arts, Drama, Crafts and Prop Design.

Four (4) - 1.0 FTE Certificated Teaching staff

Three (3) - 1.0 FTE Classified staff (includes teaching aides)

1,440 Pupils served

Two (2) school sites providing arts and music education programs with AMS funds

MATERIALS AND SUPPLIES:

Music - New purchases include musical instruments, sheet music and supporting equipment such as music stands, storage racks and cabinets.

Art - Existing Art budget at AEACES was increased to support TK-5 students. Existing Art and Design classroom budgets at AEACMS were increased to support materials for their required Art and Design section.